

Elementary And Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.072	2720101.01	Policy	1,963,119	1,745,113	1,182,375	1,469,559
10.072	2720102.01	Policy - Legal Counsel	564,664	759,195	599,547	668,479
10.072	2720103.01	Office of Administration and Finance	2,959,564	2,487,032	1,094,482	1,120,700
10.072	2720104.01	Office of Network and Information Systems	1,364,587	1,933,113	1,093,950	1,246,849
10.072	2720105.01	Other Educational Programs	656,616	757,981	715,187	715,187
10.072	2720106.01	Office of School Services	411,715	435,985	608,525	728,181
10.072	2720108.01	Educator Quality and Certification	1,093,612	1,255,837	1,290,911	1,372,101
10.072	2720110.01	Vocational Rehabilitation - General	130,746	136,357	136,357	136,357
10.072	2720111.01	Special Populations	316,700	312,761	320,773	329,606
10.072	2720112.01	Equity and Access	44,890	65,882	0	0
10.072	2720113.01	School Support and Family Engagement	100,280	151,039	101,934	104,915
10.072	2720115.01	Nutrition - Finance	1,006,977	947,631	961,822	1,027,106
10.072	2720117.01	Office of Instruction	0	61,000	0	0
10.072	2720118.01	Office of Assessment	3,165,562	3,618,512	2,849,364	2,967,914
10.072	2720119.01	Office of Middle and High School Reform	682,597	680,767	980,165	874,789
10.072	2720120.01	Board Relations	337,022	269,522	198,532	189,392
10.072	2720121.01	Special Populations - Vision Services	1,069,955	1,015,318	912,318	912,318
10.072	2720122.01	Office of Adult Literacy	3,012,195	2,934,896	2,812,775	2,961,722
10.072	2720124.01	Career and Technical Education	131,573	102,686	81,857	84,559
10.072	2720125.01	Licensing - Certification	498,608	716,379	0	0
10.072	2720126.01	Data and Analysis	0	0	986,966	954,699
10.072	2720127.01	Fiscal Integrity and Efficiencies	0	0	488,349	508,167
10.072	2720128.01	Purchased Services and Efficiencies	0	0	977,623	990,993
10.072	2720129.01	Early Childhood Demonstration	0	0	700,000	700,000
		Total General Revenue	19,510,982	20,387,006	19,093,812	20,063,593
10.072	2725172.02	National Assessment of Educational Programs	161,648	164,798	173,232	178,372
10.072	2725184.02	Teacher Quality Enhancement - Teacher Recruitment	1,312,511	941,887	1,283,985	369,417
		Subtotal CFDA No. 00000	1,474,159	1,106,685	1,457,217	547,789
10.072	4572131.02	Education Jobs Fund	0	0	0	0

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		Subtotal CFDA No. 10001	0	0	0	0
10.072	2725140.02	School Breakfast Program	5,826,686	6,757,328	5,891,376	6,854,086
		Subtotal CFDA No. 10553	5,826,686	6,757,328	5,891,376	6,854,086
10.072	2725144.02	National School Lunch Program	23,343,382	26,330,813	24,977,093	27,200,499
		Subtotal CFDA No. 10555	23,343,382	26,330,813	24,977,093	27,200,499
10.072	2725139.02	Special School Milk Program	81,466	111,102	91,824	93,662
		Subtotal CFDA No. 10556	81,466	111,102	91,824	93,662
10.072	2725143.02	Child and Adult Care Food Program	6,776,348	8,884,116	6,867,967	8,206,290
		Subtotal CFDA No. 10558	6,776,348	8,884,116	6,867,967	8,206,290
10.072	2725145.02	Summer Food Service Program	718,085	1,506,158	740,363	962,933
10.072	2725146.02	Summer Program - Administrative Expenses	48,977	72,718	72,622	74,776
		Subtotal CFDA No. 10559	767,062	1,578,876	812,985	1,037,709
10.072	2725142.02	Nutrition - Administrative Expenses/Finance	947,954	1,085,356	1,100,084	1,033,448
		Subtotal CFDA No. 10560	947,954	1,085,356	1,100,084	1,033,448
10.072	2725147.02	Nutrition Education and Training Project	0	5,000	0	0
		Subtotal CFDA No. 10564	0	5,000	0	0
10.072	2725149.02	Team Nutrition	58,564	189,667	290,555	230,246
		Subtotal CFDA No. 10574	58,564	189,667	290,555	230,246
10.072	2725189.02	Child Nutrition School Food Equipment Grant	0	0	0	0
10.072	2725191.02	2009 Direct Certification and Verification Grant	0	0	0	0
10.072	4572125.02	Stimulus - School Lunch Equipment	0	0	268,332	0
		Subtotal CFDA No. 10579	0	0	268,332	0
10.072	2725176.02	Fresh Fruit and Vegetable Program	312,243	711,036	697,016	1,016,419
		Subtotal CFDA No. 10582	312,243	711,036	697,016	1,016,419
10.072	2725180.02	Statewide Transportation	0	200,000	0	0
		Subtotal CFDA No. 20507	0	200,000	0	0
10.072	2725170.02	Presidential Awards	-96	2,110	8,000	8,000
10.072	2725187.02	EPSCOR	1,000	0	0	0
		Subtotal CFDA No. 47076	904	2,110	8,000	8,000

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10.072	2725150.02	Adult Basic Education	2,287,027	2,297,140	2,150,361	2,210,442
		Subtotal CFDA No. 84002	2,287,027	2,297,140	2,150,361	2,210,442
10.072	2725117.02	Title I - Disadvantaged Youth	51,582,428	54,041,314	53,878,359	54,047,795
		Subtotal CFDA No. 84010	51,582,428	54,041,314	53,878,359	54,047,795
10.072	2725123.02	Title I - Delinquent Children	10,262	17,660	17,687	18,159
		Subtotal CFDA No. 84013	10,262	17,660	17,687	18,159
10.072	2725132.02	Children with Disabilities - Part B	39,402,597	41,814,214	41,909,061	41,628,137
10.072	2725133.02	Children with Disabilities - Information Services	0	135,000	135,000	135,000
10.072	2725134.02	Children with Disabilities - Teacher Preparation	171	81,900	40,650	79,650
		Subtotal CFDA No. 84027	39,402,768	42,031,114	42,084,711	41,842,787
10.072	2725151.02	Vocational Education - Perkins - State Administrat	274,173	312,602	276,291	325,131
10.072	2725153.02	Vocational Education - Perkins - Secondary Allocat	2,817,464	3,448,121	3,448,769	3,240,706
10.072	2725154.02	Vocational Education - Perkins - Post Secondary	184,628	216,900	216,900	193,000
10.072	2725156.02	Vocational Education - Perkins - Adult Vocational	459,247	523,859	523,859	523,859
10.072	2725157.02	Vocational Education - Perkins - Leadership Funds	430,248	642,784	712,501	658,713
10.072	2725185.02	Perkins Reserve	459,647	540,000	730,313	527,000
		Subtotal CFDA No. 84048	4,625,407	5,684,266	5,908,633	5,468,409
10.072	2725152.02	Vocational Rehabilitation	483,117	504,324	504,324	504,324
		Subtotal CFDA No. 84126	483,117	504,324	504,324	504,324
10.072	2725135.02	Children with Disabilities - Preschool	1,532,034	1,759,023	404,131	1,813,629
		Subtotal CFDA No. 84173	1,532,034	1,759,023	404,131	1,813,629
10.072	2725181.02	Improve Management - Drug and Violence	298,049	250,000	606,225	197,000
		Subtotal CFDA No. 84184	298,049	250,000	606,225	197,000
10.072	2725101.02	Honors Scholarship Program	156,000	148,500	148,500	134,000
		Subtotal CFDA No. 84185	156,000	148,500	148,500	134,000
10.072	2725126.02	Title IV - Drug Free Schools	1,123,114	1,100,330	1,250,000	1,250,000
		Subtotal CFDA No. 84186	1,123,114	1,100,330	1,250,000	1,250,000
10.072	2725102.02	Education for Homeless Children and Youth	230,216	250,754	249,821	250,999
		Subtotal CFDA No. 84196	230,216	250,754	249,821	250,999

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10.072	2725120.02	Even Start	360,438	79,741	342,764	305,688
		Subtotal CFDA No. 84213	360,438	79,741	342,764	305,688
10.072	2725155.02	Vocational Education Technical Prep. Education	149,864	338,543	338,846	338,543
		Subtotal CFDA No. 84243	149,864	338,543	338,846	338,543
10.072	2725106.02	Public Charter School Program	0	0	0	34,945
		Subtotal CFDA No. 84282	0	0	0	34,945
10.072	2725166.02	21st Century Community Learning Center	4,775,838	6,000,857	6,000,000	6,000,000
		Subtotal CFDA No. 84287	4,775,838	6,000,857	6,000,000	6,000,000
10.072	2725113.02	Title VI Innovative Education - LEA	194,317	262,960	207,625	0
		Subtotal CFDA No. 84298	194,317	262,960	207,625	0
10.072	2725129.02	Title II (D) - Technology Education	1,047,483	1,500,000	1,500,000	1,500,000
		Subtotal CFDA No. 84318	1,047,483	1,500,000	1,500,000	1,500,000
10.072	2725186.02	State Personnel Development Grant	574,276	657,157	283,381	660,664
		Subtotal CFDA No. 84323	574,276	657,157	283,381	660,664
10.072	2725122.02	Advanced Placement Fee Program	26,361	34,354	25,018	7,937
		Subtotal CFDA No. 84330	26,361	34,354	25,018	7,937
10.072	2725103.02	National Center for Educational Statistics	3,214	182,417	80,333	153,006
10.072	2725131.02	Comprehensive School Reform	-7	0	0	0
		Subtotal CFDA No. 84332	3,207	182,417	80,333	153,006
10.072	2725108.02	Teacher Quality Improvement - Partnerships	245,011	100,200	15,000	0
		Subtotal CFDA No. 84336	245,011	100,200	15,000	0
10.072	2725116.02	Accountability - Title I	561,601	1,746,531	1,696,487	1,747,600
		Subtotal CFDA No. 84348	561,601	1,746,531	1,696,487	1,747,600
10.072	2725173.02	Reading First Program	3,011,040	3,075,222	2,051,246	1,249,000
		Subtotal CFDA No. 84357	3,011,040	3,075,222	2,051,246	1,249,000
10.072	2725165.02	Title III - Language Acquisition	1,419,406	2,001,284	2,000,000	2,000,000
		Subtotal CFDA No. 84365	1,419,406	2,001,284	2,000,000	2,000,000
10.072	2725177.02	Math and Science Partnerships, Title II B	825,263	1,167,375	946,375	1,167,375
		Subtotal CFDA No. 84366	825,263	1,167,375	946,375	1,167,375

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10.072	2725164.02	Title II (A) - Teacher Quality	13,480,101	14,002,990	14,000,000	14,000,000
		Subtotal CFDA No. 84367	13,480,101	14,002,990	14,000,000	14,000,000
10.072	2725175.02	Enhanced Assessment Instruments	0	0	0	0
10.072	2725183.02	Enhanced Assesment Grants/Consortium	994,605	100,000	1,303	0
		Subtotal CFDA No. 84368	994,605	100,000	1,303	0
10.072	2725167.02	State Assessments	4,504,447	4,374,378	3,726,112	4,227,671
		Subtotal CFDA No. 84369	4,504,447	4,374,378	3,726,112	4,227,671
10.072	2725188.02	Longitudinal Data Systems	0	0	1,270,785	1,519,909
		Subtotal CFDA No. 84372	0	0	1,270,785	1,519,909
10.072	4572107.02	Stimulus - Title II (d) - Technology Education	0	1,604,688	700,000	2,509,375
		Subtotal CFDA No. 84386	0	1,604,688	700,000	2,509,375
10.072	4572104.02	Stimulus - Education for Homeless	0	34,000	131,995	44,000
		Subtotal CFDA No. 84387	0	34,000	131,995	44,000
10.072	4572101.02	Stimulus - Title I - Disadvantaged Youth	0	17,198,129	26,538,440	8,955,180
10.072	4572103.02	Stimulus - Title I - School Improvement Grants	0	5,631,000	5,673,125	5,716,559
		Subtotal CFDA No. 84389	0	22,829,129	32,211,565	14,671,739
10.072	4572102.02	Stimulus - Children With Disabilities - Part B	0	21,867,106	32,440,458	10,896,963
		Subtotal CFDA No. 84391	0	21,867,106	32,440,458	10,896,963
10.072	4572108.02	Stimulus - Children With Disabilities - Preschool	0	867,117	1,308,152	435,892
		Subtotal CFDA No. 84392	0	867,117	1,308,152	435,892
10.072	4572128.02	Stimulus - Race to the Top Fund	0	0	0	0
10.072	4572135.02	RTTT LEA Share	0	0	0	0
		Subtotal CFDA No. 84395	0	0	0	0
10.072	2725182.02	Emergency Impact Aid	0	0	0	0
		Subtotal CFDA No. 84938	0	0	0	0
10.072	2725190.02	Automatic Data Transfer Project	0	0	0	20,000
		Subtotal CFDA No. 93069	0	0	0	20,000
10.072	2725162.02	Project Opportunity	1,083,783	910,000	1,057,490	1,105,000
		Subtotal CFDA No. 93558	1,083,783	910,000	1,057,490	1,105,000

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10.072	2725137.02	Early Childhood Education	23,306	107,950	374,995	372,950
		Subtotal CFDA No. 93575	23,306	107,950	374,995	372,950
10.072	4572129.02	Early Childhood Core Competencies	0	0	0	0
		Subtotal CFDA No. 93713	0	0	0	0
10.072	2725111.02	Center for Disease Control - Health Education	414,945	315,400	296,425	299,752
10.072	2725159.02	CDC HIV Prevention Education	17,480	17,480	91,000	17,480
		Subtotal CFDA No. 93938	432,425	332,880	387,425	317,232
10.072	2725110.02	Community Service Learning (CSL)	174,942	207,521	207,521	207,521
10.072	2725179.02	Living in Democracy - Maine Contract	397	0	0	0
		Subtotal CFDA No. 94004	175,339	207,521	207,521	207,521
		Total Federal Funds	175,207,301	239,430,914	252,970,077	219,458,702
10.072	2730102.03	Pgm. Support - Recovery Indirects - Admin.	574,263	778,114	859,922	854,821
10.072	2730104.03	Wallace Foundation Leadership Grant	43,934	100,000	120,000	91,666
10.072	2730105.03	HRIC - Adult Education/GED	4,329,842	4,640,000	5,075,000	4,640,000
10.072	2730108.03	National Governor's Association Grant	0	0	20,000	5,000
		Total Restricted Receipts	4,948,039	5,518,114	6,074,922	5,591,487
21.072	7072105.05	RICAP - Shepard's Building Air Quality	153,862	0	146,388	0
21.072	7072108.05	RICAP - State Owned Schools - Chariho Repairs	0	200,000	200,000	700,000
21.072	7072110.05	RICAP - State Owned Schools - Cranston Repairs	0	0	160,000	560,000
21.072	7072111.05	RICAP - State Owned Schools - East Prov. Repairs	0	0	50,000	107,872
21.072	7072112.05	RICAP - State Owned Schools - Warwick Repairs	0	0	100,000	258,036
21.072	7072113.05	RICAP - State Owned Schools - Woonsocket Repairs	0	0	200,000	450,788
21.072	7072114.05	RICAP - State Owned Schools - Newport Repairs	0	0	0	343,362
		Total Operating Transfers from Other Funds	153,862	200,000	856,388	2,420,058
10.072	2734101.09	Statewide Transportation	194,963	0	200,000	200,000
		Total Other Funds	194,963	0	200,000	200,000

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		Total - Admin of the Comprehensive Education	200,015,147	265,536,034	279,195,199	247,733,840
10.072	2690101.01	William M. Davies Vocational Technical School	14,211,423	14,056,193	13,410,475	14,320,912
		Total General Revenue	14,211,423	14,056,193	13,410,475	14,320,912
10.072	4572130.02	Stimulus - Davies - Summer Work Experience	0	0	0	0
		Subtotal CFDA No. 17259	0	0	0	0
10.072	2695104.02	Title I - Davies	338,007	325,798	361,098	306,812
		Subtotal CFDA No. 84010	338,007	325,798	361,098	306,812
10.072	2695106.02	Special Education - Part B - Davies	198,311	189,979	258,311	202,087
10.072	2695110.02	School Support Implementation Plan - Davies	0	0	5,500	0
		Subtotal CFDA No. 84027	198,311	189,979	263,811	202,087
10.072	2695107.02	Vocational Education - Regional Plan - Davies	552,115	761,257	802,454	802,454
		Subtotal CFDA No. 84048	552,115	761,257	802,454	802,454
10.072	2695105.02	Title IV - Drug Free - Davies	5,540	5,596	9,035	6,102
		Subtotal CFDA No. 84186	5,540	5,596	9,035	6,102
10.072	2695109.02	Title II - Educational Technology - Davies	34,513	34,992	0	0
		Subtotal CFDA No. 84318	34,513	34,992	0	0
10.072	2695108.02	Teacher Quality - Davies	62,461	61,691	60,739	60,504
		Subtotal CFDA No. 84367	62,461	61,691	60,739	60,504
10.072	4572112.02	Stimulus - Davies - Title I	0	0	229,292	38,329
		Subtotal CFDA No. 84389	0	0	229,292	38,329
10.072	4572121.02	Stimulus - Davies - IDEA	0	0	115,761	112,931
		Subtotal CFDA No. 84391	0	0	115,761	112,931
10.072	4572116.02	Stimulus - Davies - Stabilization	0	718,226	818,848	538,827
		Subtotal CFDA No. 84394	0	718,226	818,848	538,827
10.072	4572136.02	Race to the Top Funds - Davies	0	0	0	0
		Subtotal CFDA No. 84395	0	0	0	0
10.072	4572133.02	Education Jobs Fund - Davies	0	0	0	0
		Subtotal CFDA No. 84410	0	0	0	0

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		Total Federal Funds	1,190,947	2,097,539	2,661,038	2,068,046
10.072	2700101.03	Educational Partnership Fund - Career and Technica	0	0	376	0
10.072	2700103.03	Local Share of Education Funding - Davies	0	0	0	0
		Total Restricted Receipts	0	0	376	0
21.072	7072101.05	RICAP - Davies School Roof Repair	464,270	1,000,000	1,000,000	800,000
21.072	7072102.05	RICAP - Davies School HVAC	64,261	925,000	648,177	999,000
21.072	7072103.05	RICAP - Davies School Asset Protection	99,215	125,000	125,000	150,000
		Total Operating Transfers from Other Funds	627,746	2,050,000	1,773,177	1,949,000
		Total - Davies Career and Technical School	16,030,116	18,203,732	17,845,066	18,337,958
10.072	2670101.01	Rhode Island School for the Deaf	5,815,410	5,869,561	5,552,889	5,962,804
10.072	2670103.01	Medicaid State Match	130,255	78,085	76,057	69,553
		Total General Revenue	5,945,665	5,947,646	5,628,946	6,032,357
10.072	2675104.02	Title I - Deaf	41,033	57,419	75,232	57,419
		Subtotal CFDA No. 84010	41,033	57,419	75,232	57,419
10.072	2675106.02	Special Education - Part B - Deaf	48,944	96,000	120,721	96,000
		Subtotal CFDA No. 84027	48,944	96,000	120,721	96,000
10.072	2675115.02	School-to-Work Transition Program	2,035	37,500	47,500	37,500
		Subtotal CFDA No. 84126	2,035	37,500	47,500	37,500
10.072	2675108.02	Special Education - Preschool - Deaf/Vision	6	0	0	0
10.072	2675109.02	Special Education - Preschool - Deaf	5,653	11,178	20,755	11,178
		Subtotal CFDA No. 84173	5,659	11,178	20,755	11,178
10.072	2675105.02	Title IV - Drug Free - Deaf	-127	710	637	710
		Subtotal CFDA No. 84186	-127	710	637	710
10.072	2675102.02	Title VI Innovative Education - Deaf	-179	0	0	0
		Subtotal CFDA No. 84298	-179	0	0	0

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10.072	2675117.02	Title II - Educational Technology - Deaf	1	0	0	0
		Subtotal CFDA No. 84318	1	0	0	0
10.072	2675118.02	Teacher Quality - Deaf	17,215	20,000	24,207	20,000
		Subtotal CFDA No. 84367	17,215	20,000	24,207	20,000
10.072	4572113.02	Stimulus - School for the Deaf - Title I	0	0	20,609	0
		Subtotal CFDA No. 84389	0	0	20,609	0
10.072	4572122.02	Stimulus - School for the Deaf - IDEA	0	0	16,667	0
		Subtotal CFDA No. 84391	0	0	16,667	0
10.072	4572127.02	Stimulus - School for the Deaf - IDEA Preschool	0	0	689	0
		Subtotal CFDA No. 84392	0	0	689	0
10.072	4572117.02	Stimulus - School for the Deaf - Stabilization	0	327,291	373,143	227,996
		Subtotal CFDA No. 84394	0	327,291	373,143	227,996
10.072	2675119.02	Rhode Island State System Development Initiative	-1,837	0	0	0
		Subtotal CFDA No. 93110	-1,837	0	0	0
10.072	2675116.02	Early Hearing Detection/Screening	-2,060	0	0	0
		Subtotal CFDA No. 93283	-2,060	0	0	0
10.072	2675111.02	Medicaid - Hearing	98,357	97,056	97,056	102,702
10.072	4572106.02	Stimulus - Medicaid - Hearing	5,185	20,816	20,816	21,944
		Subtotal CFDA No. 93778	103,542	117,872	117,872	124,646
		Total Federal Funds	214,226	667,970	818,032	575,449
10.072	2677102.03	School for the Deaf - Fee for Services	0	603,540	720,941	720,941
10.072	2677103.03	Building Lease Rental - School for Deaf	0	0	0	0
		Total Restricted Receipts	0	603,540	720,941	720,941
21.072	7072107.05	RICAP - School for the Deaf	279,549	0	0	0
		Total Operating Transfers from Other Funds	279,549	0	0	0
		Total - School for the Deaf	6,439,440	7,219,156	7,167,919	7,328,747
10.072	2705101.01	Metropolitan Career and Technical School	11,565,600	12,187,381	11,857,331	12,616,028

Elementary And Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
		Total General Revenue	11,565,600	12,187,381	11,857,331	12,616,028
10.072	4572118.02	Stimulus - Met School - Stabilization	0	571,386	651,436	467,191
		Subtotal CFDA No. 84394	0	571,386	651,436	467,191
		Total Federal Funds	0	571,386	651,436	467,191
21.072	7072106.05	RICAP - Met School - East Bay Feasibility Study	100,000	4,000,000	800,000	4,000,000
21.072	7072116.05	RICAP - MET ENTREPRENEURIAL CTR	0	0	0	0
		Total Operating Transfers from Other Funds	100,000	4,000,000	800,000	4,000,000
		Total - Metropolitan Career and Technical School	11,665,600	16,758,767	13,308,767	17,083,219
10.072	2650101.01	State Support Local School Operations	422,064,024	435,133,618	399,735,569	422,852,311
10.072	2650102.01	Hasbro	100,000	0	0	0
10.072	2650103.01	Textbook Expansion	316,676	240,000	233,861	240,000
10.072	2650104.01	Student Technology	3,341,315	3,397,692	3,397,692	3,397,692
10.072	2650105.01	Student Equity	73,423,792	73,800,000	73,800,000	73,800,000
10.072	2650106.01	Professional Development	0	502	0	0
10.072	2650107.01	On Site Visits/Accountability	115,611	145,864	145,864	0
10.072	2650108.01	Charter School Fund	30,014,651	33,250,318	31,755,335	37,964,073
10.072	2650109.01	Professional Development - RIDE	493,474	0	0	250,000
10.072	2650110.01	Full Day Kindergarten	4,117,081	4,163,000	4,163,000	4,163,000
10.072	2650111.01	Progressive Support and Intervention	2,365,101	3,163,432	2,879,734	2,687,559
10.072	2650114.01	Early Childhood Demonstration	0	0	0	0
10.072	2650115.01	Funding Formula Distribution	0	0	0	0
10.072	2650117.01	Early Childhood	6,692,034	6,800,000	6,800,000	6,800,000
10.072	2650118.01	Student Language Assistance	31,709,540	31,715,459	31,715,459	31,715,459
10.072	2650119.01	Targeted Aid	20,000,000	20,000,000	20,000,000	20,000,000
10.072	2650120.01	Vocational Equity Fund	1,496,808	1,512,500	1,512,500	1,512,500
10.072	2650121.01	Group Home Funding	9,846,075	9,456,000	9,561,000	8,856,000
10.072	2650122.01	State E-Rate	0	350,000	250,000	350,000

Elementary And Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.072	2650125.01	School Breakfast	300,000	300,000	300,000	300,000
10.072	2650126.01	High Cost Special Education	0	0	0	0
10.072	2650129.01	Transportation	0	0	0	0
10.072	2650130.01	Career and Technical Education	0	0	0	0
10.072	2650132.01	Regionalization Bonus	0	0	0	0
		Total General Revenue	606,396,182	623,428,385	586,250,014	614,888,594
10.072	2651102.02	Federal E-Rate	0	0	67,046	0
		Subtotal CFDA No. 84318	0	0	67,046	0
10.072	4572105.02	Stimulus - State Fiscal Stabilization - Education	32,173,817	31,939,656	48,141,306	15,047,499
10.072	4572119.02	Stimulus - Charter Schools - Stabilization	0	1,471,087	1,677,183	1,274,613
		Subtotal CFDA No. 84394	32,173,817	33,410,743	49,818,489	16,322,112
		Total Federal Funds	32,173,817	33,410,743	49,885,535	16,322,112
10.072	2656101.03	Restricted E-Rate	1,563,856	1,379,423	1,634,444	1,978,322
10.072	2656102.03	Statewide Student Transportation	0	0	8,600,000	15,640,000
		Total Restricted Receipts	1,563,856	1,379,423	10,234,444	17,618,322
68.072	8100110.09	Permanent School Fund - Education Aid	7,939,748	0	0	0
		Total Other Funds	7,939,748	0	0	0
		Total - Education Aid	648,073,603	658,218,551	646,369,993	648,829,028
10.072	2680101.01	Central Falls School Department	40,805,462	42,428,937	40,155,253	41,774,118
10.072	2680102.01	Central Falls - Local Share	0	0	0	0
10.072	2680103.01	Central Falls - Transition Fund	0	0	0	0
		Total General Revenue	40,805,462	42,428,937	40,155,253	41,774,118
10.072	4572110.02	Stimulus - Central Falls - Stabilization Fund	4,185,128	2,167,539	4,053,468	1,089,396
		Subtotal CFDA No. 84394	4,185,128	2,167,539	4,053,468	1,089,396
		Total Federal Funds	4,185,128	2,167,539	4,053,468	1,089,396

Elementary And Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
68.072	8100109.09	Permanent School Fund - Central Falls	183,624	183,624	183,624	183,624
		Total Other Funds	183,624	183,624	183,624	183,624
		Total - Central Falls	45,174,214	44,780,100	44,392,345	43,047,138
10.072	2655101.01	School Housing Aid	54,140,052	61,538,663	58,299,115	70,774,727
		Total General Revenue	54,140,052	61,538,663	58,299,115	70,774,727
		Total - School Construction Aid	54,140,052	61,538,663	58,299,115	70,774,727
10.072	2660101.01	Teachers Retirement Fund	73,592,722	77,752,559	72,346,889	75,598,212
		Total General Revenue	73,592,722	77,752,559	72,346,889	75,598,212
		Total - Teacher Retirement	73,592,722	77,752,559	72,346,889	75,598,212
		Total General Revenue	\$826,168,088	\$857,726,770	\$807,041,835	\$856,068,541
		Total Federal Funds	\$212,971,419	\$278,346,091	\$311,039,586	\$239,980,896
		Total Restricted Receipts	\$6,511,895	\$7,501,077	\$17,030,683	\$23,930,750
		Total Operating Transfers from Other Funds	\$1,161,157	\$6,250,000	\$3,429,565	\$8,369,058
		Total Other Funds	\$8,318,335	\$183,624	\$383,624	\$383,624
		Grand Total Elementary And Secondary Education	1,055,130,894	1,150,007,562	1,138,925,293	1,128,732,869